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*[Signature]*

Copy 7 of 7

18 October 1963

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MEMORANDUM FOR: Deputy Director for Science and Technology

ATTENTION :  Security Officer

SUBJECT :  Material Included in Budget  
Presentations

REFERENCE :  Same Subject

1. The Office of Special Activities Security Staff recommends the following changes in the budget presentations in order that they may be classified at the Top Secret level but not included in the

A. BUDGET ESTIMATES BOOK

Section II - 1 - Item 6

Change Overhead Reconnaissance to Reconnaissance.

Section II - 5

Change Appropriation for Overhead Reconnaissance to Appropriation for Reconnaissance.

Change Obligations for Overhead Reconnaissance Operations to Obligations for Reconnaissance Operations.

Section III - 1 - Item 6

Change Overhead Reconnaissance to Reconnaissance.

Section III - 2 - Item 6

Change Overhead Reconnaissance to Reconnaissance.

NRO review(s) completed.

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Section VI - 3 A

The Security Staff, OSA, agrees that Project names should not be indicated in this Section. It is recommended that they be set up as follows:

Department of the Army

OSA     Joint Procurement  
         Special Projects

Department of the Air Force

OSA     Special Projects  
         Installation of refueling facilities  
         Procurement of special system  
         Support of Air Force Equipment  
         Procurement of recording equipment  
         Advanced systems  
         Follow-on program  
         Research and Development

It is further recommended that a separate [ ] document be prepared making reference to this Section and identifying the Special Projects by their names and individual budgets.

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Section VIII - 3 A and B

It is recommended that the following changes be made:

Paragraph 2, Last sentence: ELINT and COMINT collection programs in the Far East, including reconnaissance of Mainland China, provided high priority intelligence on such things as ChiCom air defense capabilities and military deployment.

Paragraph 3, First sentence: During Fiscal Year 1963, OSA continued to operate the "I" Program, which has provided the community with much substantive intelligence through the years, and continued the development of the "O" Program and other vital support to national reconnaissance efforts.

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Paragraph 5, Second sentence: Project "I" will increase slightly over current levels and Project "O" will emerge as a fully operational system during this period, requiring sizable increases of personnel over the current level.

B. BUDGET ESTIMATES - OFFICE DETAIL

Science and Technology Section - OSA - 1 and 2

The project names IDEALIST, OXCART and CORONA should be deleted and substituted with the words: Project "I", Project "O" and Project "C", respectively.

Science and Technology Section - OSA - 3 and 4

Paragraph 2: Substitute IDEALIST Program (mentioned twice) with "I" Project and OXCART Program with "O" Project.

Paragraph 3: Substitute OXCART with Project "O".

<sup>2</sup> It is further recommended that in the accompanying memorandum Project "I", "O" and "C" should be identified by their full names, viz., IDEALIST, OXCART and CORONA.

for  
Chief, Security Staff  
OSA

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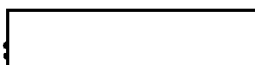


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